# Health Resource Allocation Plan Certificate of Need Process:

Washington State CON Task Force January 3, 2006

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- Effectiveness starts with scope:
  - Why does it exist (goals and purposes)
  - What is covered (things)
  - Who is covered (entities)
  - When does it apply (thresholds)
  - How is it implemented (staff, resources and
    - procedures)

#### Act 53 Reforms

- Health Resource Allocation Plan
- Hospital Community Reports
- Billback for consulting needs in reviews
- Under oath/Criminal penalties
- Community Needs Assessments
- Linkage to State Health Plan
- Linkage to bonding agency

# What Is the Health Resource Allocation Plan (HRAP)?

The HRAP, adopted by the Governor August 2, 2005, is a four-year plan that identifies (1) Vermont's **needs** in health care services, programs and facilities, (2) the **resources** available to meet those needs, and (3) the **priorities** for addressing those needs on a statewide basis.

- Covers all entities but non-hospital physician's offices
- Thresholds not too high
- Billback for costs of review
- Adequate technical consultants
- Prevents unbundling of projects
- Broad "conditions" authority

- Criminal penalties and fines
- Bond agency connected to CON process
- Conceptual CON for projects > \$20M
- "By or on behalf of" strengthened
- No time limit
- Linked to Hospital budget filings
- "Capital expenditure" definition broad

- Heightened public awareness and involvement
- CONs not transferable
- Continuing jurisdiction
- Implementation reporting
- CEO verification under oath
- Data from HRAP and other sources

- Many meetings between applicant and staff- guidance in submitting thorough application
- Face-to-face meetings between applicant and State's consultants improves communication, speeds review.
- On-line application form